ANNEX I

## Project Design Matrix (PDM)

Project Title: Improving Official Statistics in Cambodia (Phase II)

Implementing Agency: National Institute of Statistics(the NIS), Ministry of Planning Target Group: Statistical staff in the NIS, provinces, and main line ministries

| Narrative Summary  | Objectively Verifiable Indicators  | Means of Verification  | Important Assumption  |
|--|--|--|---|
| Overall Goal  Basic and useful statistics will be provided for planning and implementation of several policies, plans, and strategies of the Royal Government of Cambodia and its local governments.         | Number and periodicity of statistical publications released by the NIS     Number and sales quantity of statistical publications     Number of access and number of statistical documents newly updated to the NIS website | NIS<br>NIS<br>NIS  |   |
| Project Purpose  |  |  | · Policy makers will  |
| The statistical staff in NIS, provinces, and main line ministries will be able to conduct planning, data processing, analysis, dissemination, and use of the Population Census or related surveys basically. | Number of capable statistical staff in the NIS     Number of statistical staff capable of using and analyzing the Census results in provinces, and main line ministries.   | Conduct tests or interviews to the related statistical officers. | recognize the importance of statistical information.  Necessary budget will be secured. |
| OUTPUTS  |  |  | · Necessary Coordination  |
| Delineation of EA (Enumeration Areas) is completed. The results of the<br>delineation of EA are used for the enumeration of the Population Census<br>and prepared for other statistical surveys.             | 1-1 Number of village maps and EA maps     1-2 Number of statistical surveys in which village maps, EA maps and updated village frame are prepared   | NIS<br>NIS and line ministries                                   | with relevant Organizations will be conducted by NIS.                                   |
| 2 As the output of the data processing and scrutiny of the Population<br>Census, statistical tables as well as micro-data are prepared. And the<br>statistical tables are released.                          | 2-1 Number of statistical tables (tabulated and/or released)     2-2 Number of microdata (processed)   | NIS<br>NIS   | Counterparts will stay in<br>the proper posts.  |
| 3 The Population Census results are analyzed statistically. The results of the analysis are released.  | 3-1 Number of publications, papers, and pamphlets on analysis (tabulated and/or released)  | NIS, line ministries, and provinces                              |   |
| 4 Database of the Population Census results is developed   | 4-1 Number of statistical tables stored into the database 4-2 Number of microdata stored into the database   | NIS<br>NIS   |   |
| 5 The Population Census results are disseminated by means of publication,<br>CD, web site, statistical map, and census atlas.  | atlases (tabulated and/or released)  | NIS, line ministries, and provinces NIS                          |   |
|  | 5-2 Number of trainees in the training course 5-3 Level of understanding of the trainees   | short examination  |   |
| 6 Small area statistics are tabulated and released.  | 6-1 Number of small area statistical tables: by district, commune, village, and EA (tabulated and/or released)   | NIS, line ministries, and provinces                              |   |
|  | 6-2 Number of trainees in the training course  | NIS  |   |
|  | 6-3 Level of understanding of the trainees   | short examination  |   |
| 7 List of establishments is developed and is used for economic statistical surveys as a sampling frame.  | 7-1 Number of establishments stored into the list  | NIS  |   |
| 8 Related Personnel share the common understanding in the matter of the Population Census (EA, the Census results, etc.)   | 8 1 Number of workshops and seminars conducted.  | NIS  |   |
| Detailed Procedures (e.g. important processes, important examples, manuals) of the Population Census activities are prepared and compiled.   | 9-1 Number of detailed records of procedures prepared.   | NIS  |   |
| 10 Necessary coordination among the related donors of the Population Census are properly made.   | 10-1 Record of meetings with the related donors  | NIS  |   |

|                          | Activities  | INPUTS   |  | Important Assumption   |
|--------------------------|---|--|--|--|
| 1                        | [Population census: Planning and implementation of the Census]  | Cambodia Side  | Japanese Side  |  |
| 1-1                      | Plan and implement the Census, and coordinate with UNFPA and other donors   | Counterpart personnel  | * Experts: Chief Advisor,  | · UNFPA advisor will be  |
|                          | Delineate Enumeration Areas of the Census<br>Maintain and manage the EAs of the Census  |  | Data Processing/Programmin g, Enumeration  | dispatched as planned.  The date of the  |
| 2                        | [Population census: data processing]  |  | Area/GIS, Data<br>Scrutiny/Analysis,   | Population Census will not be changed by the   |
| 2-3<br>2-4<br>3          | Develop the data processing systems of the Census in NIS in cooperation with UNFPA advisors Conduct the data processing of the Census Scrutinize the micro-data of the Census Tabulate and scrutinize the statistical tables of the Census  [Population Census: analysis]   | Office space and necessary furnitures for Japanese experts  Running cost for the project activities  Approval for the free access to the statistical data necessary for the project activities (population census data, economic statistics data etc.) | Database/Dissemination,<br>Small Area Statistics,<br>Establishment Listing,<br>Management of<br>Population Census<br>Implementation/Project<br>Coordinator | national elections in 2008.  |
|                          | Analyze of the Census results in cooperation with UNFPA advisors  |  |  | Pre-Conditions:  |
| 4<br>4-1<br>4-2          | [Population census: database]  Develop statistical database storing demographic statistics data mainly in NIS  Draft the procedures and guidelines on the statistical database systems  |  | * Provision of equipment: Printers, Servers, Network equipment,  | Cooperation of other donors for the Census will continue until the   |
| 5                        | [Population Census: dissemination]  |  | Software, etc.   | completion of the<br>Census.   |
| 5-1<br>5-2<br>5-3<br>5-4 | Compile the publications of the Census results Prepare the CDs of the Census results Prepare the web-contents of the Census results Prepare the statistical maps of the Census results Compile the census atlases of the Census results Conduct training for using and analyzing the Census results to the statistical staff of the main line ministries, etc |  | Training in Japan (or<br>third country)<br>Statistical Analysis<br>Small Area Statistics<br>Establishment Listing  | Necessary funds for the<br>Census including<br>Counterpart Funds of<br>Non-Project Grant Aids<br>will be secured.     The Cambodian<br>Government will not |
| 6                        | [Population Census: small area statistics]  |  |  | cancel nor postpone the Census.  |
| 6-1                      | Develop the village-level data processing systems of the Census in NIS in cooperation with UNFPA advisors   |  |  | The Statisitical Center will<br>be built as planned.   |
| 6-2                      | Conduct training for using and analyzing the village-level results of the Census to statistical staff of provinces, etc   |  |  |  |
| 7                        | [Establishment listing]   |  |  |  |
| 7-1                      | Plan the implementation of the establishment listing  |  |  |  |
| 7-2                      | Conduct data processing, analysis, and dissemination of the establishment lists   |  |  |  |
| 7-3                      | Develop the sampling frame for economic statistical surveys in NIS  |  |  |  |
| 7-4                      | Conduct sample establishment surveys  |  |  |  |
| 8                        | [Workshops]   |  |  |  |
| 8 2<br>8 3               | Hold the opening seminar of the Project Hold the workshops on the result of EA delineatior Hold the workshops to disseminate the result of the Census Hold the seminar to make the project widely known to the public   |  |  |  |
| 9                        | [Institutional memory]  |  |  |  |
| 9 1                      | Develop and maintain the census related documents on detailed procedures  |  |  |  |
| 10                       | [Coordination]  |  |  |  |
|                          | Take part in the related coordination committee of the Population Census Have meetings and coordinate with UNFPA etc. frequently  |  |  |  |