Fund Contribution to 2008 Population Census of Cambodia

Final as 31 March 2008

No.	DESCRIPTION	TOTAL COST	Fund Contribution				Cambodia
			UNFPA	German	JICA	Japan	
1	**Census Planning & Preparation Phase**						
	Census consultant	38,000	△	△	△		
	Data processing consultant	38,000	△	△	△		
	Census analysis consultants	59,000	△		△		
	Cartographic consultant	19,000			○		
	International and In-country Travel	30,000	△		△		
	Sub-total of consultation	**184,000**					
	Director General of Census (DGC)	15,000	△				△
	Deputy Director General of Census (DDGC)	43,200	△				△
	Planning/monitoring senior staff	43,200	△				△
	Assistant planning/data processing/cartography	45,000	△			△	
	Support staff planning/data processing/cartography	39,600	△				△
	Financial Officer	10,800	△				△
	Assistant administrative	12,600	△				△
	Sub-total of incentives at national level	**209,400**					
	Logistics/publicity/printing	67,200	○				
	Sub-total of logostics/publicity	**67,200**					
	Drivers	39,600	△				△
	Provincial Census Officers	9,600	△				△
	Deputy Provincial Census Officers	9,600	△				△
	District Census Officers	3,700	△				△
	Deputy District Census Officers	3,700	△				△
	Commune Census Officers	16,210	△				△
	Village Census Officers	138,900	△				△
	Sub-total of incentives/DSA at sub-national level	**221,310**					
	Census Pre-Test (DSA and travel)	5,000	○				
	Pilot Census	6,000	○				
	Sub-total of Pilot census	**11,000**					
	Printing Form A Questionnaires	12,000	○				
	Printing Form B Questionnaires	232,000	○				
	Printing emunerators manual	15,854	○				
	Printing supervisors manual	3,952	○				
	Sub-total of printing	**263,806**					
	Posters	1,000	△			△	
	Leaflets	10,000	△			△	
	Stickers	500	△			△	
	T-shirts	50,000	△			△	
	Caps	25,000	△			△	
	Radio and TV production	2,000	△			△	
	Writers' team	2,000	△			△	
	Radio spot	6,000	△			△	
	TV spot	15,000	△			△	
	Sub-total of census advocacy materials	**111,500**					
	Sub-total (1)	**1,068,216**					
2	**Census Cartography & EA delineation**						
	Cartography senior staff (field and digitization)	10,800			△		△
	Mapping Assistants (digitization)	19,800			△		△
	DSA Cartography field staff	162,000			△		△
	Cartographers Travel from HQ to Province	1,800			○		

#	Item	Amount					
	Cartographers Travel within province	10,800			○		
	In-Country Travel for Consultants	4,800			○		
	Cartography other equipment	12,000			○		
	GPS Receiver	12,000			△		△
	A3 Scanner in village digitization	4,500			○		
	B/W copier	38,500			△		△
	GIS training	20,000			○		
	Vehicle				○		
	Vehicle Gasoline + Driver + Others				○		
	Consumable				○		
	Notebook				○		
	Cartography Outsourcing				○		
	Sub-total (2)	**297,000**					
3	**Training of census's enumerators/supervisors**						
	Training of TOT (Provinces)	8,400		○			
	DSA for PCO to train at NIS	5,760		○			
	Training of PCOs (NIS)	1,000		○			
	Trainers of fieldstaff DSA for attending training	10,500		○			
	Trainers of fieldstaff DSA for giving training	37,500		○			
	Training of PES Enumerators/Supervisors	3,150		△			△
	Training of Enumerators/Supervisors (Districts)	40,000		△		△	
	Enumerators DSA for training class	665,847		△		△	
	Translators DSA to attend training class	5,250		△			△
	Supervisors DSA for training class	166,005		△		△	
	Trainers of fieldstaff travel for attending training	5,000		△		△	
	Trainers of fieldstaff travel for giving training	3,000		△		△	
	Enumerators travel to training class	95,121		△		△	
	Supervisors travel to training class	23,715		△		△	
	Translators travel to attend training class	750		△			△
	Travel cost from PNH to Provinces of RO-cum-TOT	1,500	○				
	Travel cost from PNH to Provinces of Ros (NIS)	1,500	○				
	In country training in IT (Database)	7,500	○				
	English Language training	5,000					○
	Demographic Statistics	40,000					○
	Training of MoP Officers, Ros, ToT			○			
	Training of PCOs/DPCOs and field staff			○			
	Training of Enumerators/Supoervisors			○			
	Training of PES Enumerators/Supervisors			○			
	Monitoring and follow up		○				
	IT database training		○				
	Sub-total (3)	**1,126,498**					
4	**Census Enumeration Phase**						
	DSA & travel of support personnel	12,000		△		△	
	DSA for DG	400		○			
	DSA MoP supervising officers	2,400		△		△	
	DSA for DDG	1,600		○			
	DSA Drivers	15,000		○			
	Travel cost for DG	600		○			
	Travel MoP Supervising officers	3,600		○			
	Local travel cost for ROs	9,000	○				
	Travel for PCO to train at NIS	1,440	○				
	DSA for RO-cum-TOT (NIS)	42,000	△			△	
	DSA for ROs (NIS)	45,000	△			△	
	Sub-total of DSA and travel costs for NIS/MoP	**133,040**					
	Enumerators	1,210,566		△		△	
	Supervisors	302,610	△			△	

Translators	10,500	△			△	
Local travel PCO	7,200	○				
DCO local travel	16,650	△			△	
Sub-total of Enumerators/supervisors	**1,547,526**					
PES Supervisors	3,750		△		△	
PES Enumerators	7,500		△		△	
Support post enumeration survey			○			
Sub-total of PES	**11,250**					
Support printing and launch of PES			○			
Travel in special areas	50,000	○				
Sub-total (4)	**1,741,816**					
5 Data Processing						
Data Processing senior staff	21,600	△			△	
Editing/coding staff including group leaders	99,000	△			△	
Data entry operators staff	99,000	△			△	
Editing/coding and Data Entry Supervisor (2 + 2)	3,960	○				
Computer editing, programming, tabulation staff	2,970	○				
Sub-total of DP incentives	**226,530**					
100 Desktop computers, 6 Power PCs, 5 Laptops	150,000	△	△		△	
Fast A3 printer for error reject listing & tabulation, ex. HP LaserJet 9050mfp	42,000		△	△		△
Fast A4 Laser Printer, ex. HP LaserJet 4345xs mfp (Q3944A)	11,000		△	△		△
A4 Office mfp Printer with scanner, fax	7,500	△	△	△		△
Fast B&W copier	26,500		○			
LAN Server, file, anti-virus, mail, proxy, dns & dc	28,500		△	△		△
Server Monitor	770			△		△
Server rack	1,250			△		△
Server UPS	1,500			○		
KVM Switch for Server	12,500			△		△
Server switch, 3Com, 10/100/1000	3,850			△		△
Client switch, 3Com, 10/100 + 2x1000	5,700			△		△
Firewall, Cisco	3,000			△		△
Router, Cisco	1,600			○		
Cabling, trunking, material for networking	9,750			△		△
Stabilizer	7,000			△		△
PABX System	2,500					○
SONY System DVD Recorder	2,200					○
HDD Backup & Box	3,500			△		△
USB Flash, 512 MB	2,000					○
WAN Connection	3,500					○
Air-Conditioner, 2 HP, National	4,500					○
Audio-visual equipment for presentation and meeting room	10,000	△			△	△
Software (Server OS)				○		
Software (DB)				○		
Software (ISA)				○		
Software (Programming)				○		
Software (GIS)				○		
Client PC UPS					○	
Sub-total of EDP	**340,620**					
Sub-total	**567,150**					
6 Analysis and Dissemination						
Analysis workshops (10 workshops total 150 days)	9,600	△			△	
Printing census results and analysis reports	45,000	△			△	

	Item	Amount					
	Data dissemination workshop in 24 provinces (Travel, DAS, workshop cost)	42,000	△			△	
	Sub-total	**96,600**					
7	**Meetings/workshops**						
	Data Users Meeting (2 meetings at NIS)	1,500	○				
	Annual Review Meeting and Regular Meeting (25 meetings)	12,500	○				
	Workshop to review lists of villages (2 meeting each for 2 days at NIS)	400	○				
	Sub-total	**14,400**					
8	**Study Tours**						
	Study tour of census offices	50,000	△		△		
	Sub-total	**50,000**					
9	**Expendable equipment**						
	Office supplies	36,000	△			△	
	Other Data processing equipment, improvement and installation	50,000					○
	Kits for training & fieldwork	121,500		○			
	Sub-total	**207,500**					
10	**Census Vehicles (Government contribution)**						
	30 census pick up vehicles	450,000					○
	30 motorcycles	36,000					○
	Sub-total	**486,000**					
11	**Operation and Maintenance**						
	Rent for materials like overhead projectors in provinces	12,000	○				
	Maintenance of 30 vehicles & 30 motorbikes	84,000	△				△
	Office equipment maintenance	30,000	○				
	Refurbishment of building	15,000	○				
	Sub-total	**141,000**					
12	**Miscellaneous**						
	E-mail, Internet, Fix/Mobile Phone, Audit	60,300	△			△	△
	Sub-total	**60,300**					
13	**Contingency**						
	Contingency	100,000	△				△
	Sub-total	**100,000**					
	Total I:	**5,956,480**					
21	**Establishment Listing**						
	Training of Enumerators (Districts) DSA	5,875			○		
	Training of Enumerators (Districts) Travel/Accomo	14,100			○		
	Training of Provincial Coordinator DSA	600			○		
	Training of Provincial Coordinator Travel/Accomo	1,440			○		
	Enumeration	70,500				○	
	Transportation/Accomodation	141,000				○	
	Travel to Province	7,050				○	
	Provincial Coordinator DSA	2,400				○	
	Provincial Coordinator Travel/Accomo (to Phnom Penh)	3,168			○		
	Provincial Coordinator DSA (to Phnom Penh)	1,080			○		
	Supervisor / Administrator DSA (NIS)	3,000			○		
	Data Processing Staff DSA	42,000			○		
	Paper	4,000			○		
	Kit for Enumerator	2,500			○		
	Office Supply	2,000			○		
	Sub-total	**300,713**					
22	**Furniture for building**						
	Office Desk	18,000				○	
	Office Chair	7,800				○	

Item						
Office Desk (large)	340				○	
Office Chair (large)	120				○	
Round table (for 4 persons)	560				○	
Round table (for 6 persons)	140				○	
Meeting Desk	650				○	
Chair for round table	1,794				○	
Bookshelf (without window)	5,460				○	
Bookshelf (with window)	4,800				○	
Folio Shelf	1,980				○	
LCD Projector NEC VT-580 (Japan)	2,000				○	
Two Motorize Screens PRO-2424 (244cm x 244cm)	3,200				○	
One Motorize Screen PRO-3030(305cmx305cm)	2,000				○	
Mixer Schel 250W	230				○	
33 Desk microphones 550	1,254				○	
2 Thumthers 2,5T	300				○	
3 Microphones Amboo	204				○	
Materials, wires for installation	366				○	
DVD AKAI	65				○	
Cabinet for materials, equipments	180				○	
Fees for installation of microphones	50				○	
Meeting Chair (VT1)	32				○	
Meeting Chair (VT1 HM)	35				○	
Meeting Table 10m (501)	2,500				○	
Counter Unit	520				○	
Partition (thick 50m^2)	2,400				○	
Two meeting tables	330				○	
8 Chairs (yellow)	296				○	
2 Floors for chairpersons and decorations for 3 rooms	3,000				○	
Sub-total	**60,606**					
Total II:	**361,319**					

Ground Total:	**6,317,799**	**1,464,711**	**1,549,000**	**647,993**	**1,968,212**	**746,758**

Note: ○ means "all-expense-paid".

△ means "shared".

Blue letters means extra expenses.